

NOTICE OF PUBLIC BUDGET HEARING

VILLAGE OF BOYCEVILLE

NOTICE IS HEREBY GIVEN that on November 26, 2018 at 6 p.m. at the Boyceville Village Hall a PUBLIC HEARING on the PROPOSED 2019 BUDGET of the Village of Boyceville will be held. The Proposed Budget in detail is available for inspection at the Clerk's Office from 8 a.m. to 3:30 p.m. Monday through Friday. The following is a summary of the Proposed 2019 Budget.

GENERAL FUND	2018 Budget	2019 Proposed Budget	%Change
REVENUES			
General Property Taxes	149,277	141,915	(4.94)
Other Taxes	135,516	145,704	
Special Assessments	20,500	0	
Intergovernmental Revenues	601,612	1,473,550	
Licenses & Permits	3,245	3,575	
Fines, Forfeitures, Penalties	4,250	6,450	
Public Charges for Services	46,140	60,100	
Intergovernmental Charges for Services	10,500	28,362	
Miscellaneous Revenues	65,244	60,144	
Other Financing Sources	30,000	712,250	
TOTAL REVENUES	1,066,285	2,632,050	146.85%
Cash Balance Applied	94,169	51,822	
	1,160,454	2,683,872	
EXPENDITURES			
General Government	193,997	194,837	
Public Safety	384,759	429,462	
Public Works	221,101	189,047	
Health & Human Services	4,375	4,638	
Culture, Recreation & Education	185,351	191,876	
Conservation & Development	14,530	19,530	
Capital Outlay	101,308	1,606,069	
Other Financing Uses	55,033	48,413	
TOTAL EXPENDITURES	1,160,454	2,683,872	131.28%

Total Anticipated Expenditures	\$ 2,683,872
Less Non-Property Tax Revenues	\$ (2,490,135)
Less Cash Balance Applied	\$ (51,822)

Amount required for 2019 Levy \$ 141,915

Darlene Lee, Village Clerk Treasurer